

General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 59,396 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$10,704 1.7% Local Funds \$23,071 3.6% State Funds \$45,942 7.1% Federal Assistance \$566,888 87.7% Other Funds \$0 0.0% Total Operating Funds Expended \$646,605 100.0%			Operating Funding Sources 		
Service Supplied 216,141 Annual Vehicle Revenue Miles (VRM) 19,768 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 77% Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 47% Rolling Stock - MV - Minivan - 51% Rolling Stock - SB - School Bus - 0% Rolling Stock - SV - Sports Utility Vehicle - 27% Rolling Stock - VN - Van - 27%		
Summary of Operating Expenses (OE) \$646,605 Total Operating Expenses			Assets Revenue Vehicles 9 Service Vehicles - Facilities -					
Database Information NTDID: 5R06-50431 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R06			Modal Characteristics					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$405,565	\$10,704	\$0	46,264	148,347	13,428
Bus	-	3	\$241,040	\$0	\$0	13,132	67,794	6,340
Total	-	6	\$646,605	\$10,704	\$0	59,396	216,141	19,768
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$2.73	\$30.20	\$8.77	0.3	3.4			
Bus	\$3.56	\$38.02	\$18.36	0.2	2.1			
Total	\$2.99	\$32.71	\$10.89	0.3	3.0			
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 					